

Appendix C: Covid-19 Forecast Outturn Summary 2022-23

£m

Expenditure and Reduced Income	
Expenditure (General Fund) 2022-23	
Health, Adults and Community	4.9
Children and Culture	0.8
Place (excluding HRA)	7.5
Resources	0.9
Chief Executive's Office	0.0
Corporate	0.4
Expenditure (General Fund)	14.5
Total reduced income (General Fund) 2022-23	
Reduced income claimed against non-ringfenced grant (General Fund)	0.3
Total reduced income (General Fund)	0.3
Grand Total - Expenditure and Reduced Income	14.8

2022-23 forecast in-year Covid-19 funding - government and NHS funding (excluding passported support for businesses)	
Non-ringfenced COVID-19 funding	0.0
Specific ring-fenced COVID-19 funding	(7.9)
Grand Total - Forecast Covid-19 Funding	(7.9)

2022-23 brought forward Covid-19 Funding - government and NHS funding (excluding passported support for businesses)	
Non-ringfenced COVID-19 funding brought forward	(8.4)
Specific ring-fenced COVID-19 funding brought forward	(4.4)
2022-23 Covid-19 grants brought forward from prior years	(12.8)

2022-23 forecast carry forward Covid-19 funding - government and NHS funding (excluding passported support for businesses)	
Forecast Outturn Non-ringfenced COVID-19 funding carried forward	(5.9)
Forecast Outturn Specific ring-fenced COVID-19 funding carried forward	0.0
2022-23 Forecast Covid-19 grants carried forward to future years' (excluding Collection Fund)	(5.9)